Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 05/22/2008

Meeting Time: 5:00 PM

<u>Location:</u> 3rd Floor, City Hall

 Members Roll Call:
 (D) - Dan Johnson (21)*
 (R) - Kevin Kramer (11)
 (D) - Rick Blackwell (12)

 (D) - Vicki Welch (13)
 (D) - Marianne Butler (15)
 (R) - Robin Engel (22)

(R) - Doug Hawkins (25)*

* Denotes the Committee Chair(s)

Pending Legislation

1- R-76-05-08 A RESOLUTION DETERMINING THREE (3) PARCELS OF REAL PROPERTY

LOCATED IN TAX BLOCK 88G, SHOWN ON EXHIBIT A ATTACHED HERETO, IN WHICH LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (METRO GOVERNMENT),

SUCCESSOR TO THE CITY OF LOUISVILLE HAS SOME OWNERSHIP INTEREST, AS SURPLUS AND NO LONGER NEEDED FOR A GOVERNMENTAL PURPOSE AND AUTHORIZING THEIR

TRANSFER IN EXCHANGE FOR AN EQUAL AMOUNT OF REAL PROPERTY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

2- R-85-05-08 A RESOLUTION DETERMINING ONE (1) VACANT PARCEL OF REAL PROPERTY

LOCATED AT 1429 BLUEGRASS AVENUE OWNED BY LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("METRO GOVERNMENT") AS SURPLUS AND NO LONGER NEEDED

FOR A GOVERNMENTAL PURPOSE AND AUTHORIZING ITS TRANSFER.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

3- R-77-05-08 A RESOLUTION PURSUANT TO ORDINANCES 126 AND 127, SERIES 2007,

APPROVING THE APPROPRIATION TO FUND THE FOLLOWING NONCOMPETITIVELY NEGOTIATED NEW PROFESSIONAL SERVICE CONTRACT – (EDDIE THOMPSON AND

ASSOCIATES, LLC - \$72,000.00).

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

4- O-95-05-08 AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$11,500.00 FROM

NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) OF DISTRICT 21, THROUGH THE

DEPARTMENT OF FINANCE AND BUDGET, TO THE LOU TATE FOUNDATION, INC. TO BE USED FOR PROGRAM AND OPERATING EXPENSES OF THE LITTLE LOOM HOUSE

OSED FOR THOUGHAIN AND OF ERATING EXPENSES OF THE EITHER ECOM HOUSE

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

O-89-05-08 AN ORDINANCE APPROPRIATING \$5,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$3000 FROM DISTRICT 14; \$1000 FROM DISTRICT 6; \$500 EACH FROM DISTRICTS 12 AND 13; AND \$250 FROM DISTRICT 25 THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO ADOPT A FLAG, INC. TO PLACE FLAGS ON GRAVES OF LOCAL VETERAN POLICE AND FIREFIGHTERS, IN CONNECTION WITH A MEMORIAL DAY CEREMONY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson George Unseld Rick Blackwell Vicki Welch Doug Hawkins

NDF052208NZCDF - \$1,000 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEW ZION COMMUNITY DEVELOPMENT FOUNDATION, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

NDF052208LMPD2ND - \$5,000 TOTAL FROM THE 1ST & 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT/2ND DIVISION FOR SUNDAY PARK OVERTIME EXPESES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton Judy Green

NDF052208ACL - \$4,500 TOTAL FROM THE 1ST, 2ND, 3RD, 4TH, 5TH, 6TH, 8TH & 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS FOR ARTS COUNCIL OF LOUISVILLE, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:
Barbara Shanklin
Cheri Bryant Hamilton
David Tandy
George Unseld
Judy Green
Mary C. Woolridge
Tom Owen
Vicki Welch

6-

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9- NDF052208CHCP23 - \$2,500 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CITY OF HOLLOW CREEK POLICE FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

10- NDF052208CGSK - \$1,672.50 FROM THE 16TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CITY OF GREEN SPRINGS, KENTUCKY FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kelly Downard

11- <u>CIF052208PW16 - \$7,200 FROM THE 16TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR FOUR SPEED HUMPS ON TRAIL RIDGE ROAD.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kelly Downard

12- NDF052208SWMSM - \$1,807.80 TOTAL FROM THE 20TH & 22ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO SOILD WASTE MANAGEMENT FOR CO-SPONSORSHIP OF ANNUAL FLOYDS FORK CREEK SWEEP.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robin Engel Stuart Benson

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15-

NDF052208BBC - \$2,500 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO BEECHLAND BAPTIST CHURCH INCORPORATED FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

NDF052208PRPABA - \$320 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PLEASURE RIDGE PARK AREA BUSINESS ASSOCIATION, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

NDF052208OHBC - \$4,000 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO ORMSBY HEIGHTS BAPTIST CHURCH FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

16- NDF052208HBC - \$4,500 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO HILLVIEW BAPTIST CHURCH, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

17- NDF052208MP03FM - \$125 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVLOPMENT FUND
TO METRO PARKS FOR THE 18TH STREET FARMER'S MARKET PARTNERSHIP EVENT

EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge

18- NDF052208MP03P - \$1,000 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO METRO PARKS FOR ALGONQUIN PARK POOL EVENT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge

19- NDF052208MP15I - \$177 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO METRO PARKS FOR IROQUOIS PARK STORM CLEAN-UP EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

20- NDF052208DONB15 - \$895.70 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO NEIGHBORHOODS/BRIGHTSIDE FOR LANDMARK SIGN EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

21- NDF052208TARC15 - \$2,000 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO TRANSIT AUTHORITY OF RIVER CITY (TARC) FOR AMERICAN VILLAGE

COMMUNITY EVENT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

NDF052208DON04 - \$300 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO NEIGHBORHOODS FOR REGIONAL NEIGHBORHOOD NETWORK CONFERNECE

EXPENSES.

22-

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

23-

NDF052208DONB04 - \$4,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS/BRIGHTSIDE FOR SMOKETOWN COMMUNITY WIDE CLEAN-UP EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

24-

NDF052208HALDM - \$4,500 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO HOUSING AUTHORITY/DOSKER MANOR FOR UNITY DAY CELEBRATION EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

25-

NDF052208MP04S - \$1,763.04 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR SHELBY PARK COMMUNITY CENTER EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

26-

NDF052208ESDTA - \$2,500 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO EASTERN STAR DEVELOPMENT TRAINING ACADEMY, INC. FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

27-

NDF052208E04 - \$2,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO ELDERSERVE, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

28-

NDF052208LCCC - \$5,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE CENTRAL COMMUNITY CENTER, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

29-

NDF052208VAK - \$2,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO VOLUNTEERS OF AMERICA OF KENTUCKY, INC. FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

30-

<u>CIF052208PW04MC - \$2,900 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPLACEMENT AT 515 EAST MARKET AND 1413 CHRISTY AVENUE.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

31-

NDF052208LMPD7th - \$300 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT/7TH DIVISION FOR 2008 SUMMER CAMP EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

32-

NDF052208FLC - \$3,000 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FAIRDALE LIONS CLUB, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

33-

NDF052208FSNA - \$251.93 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FOUR SEASONS NEIGHBORHOOD ASSOCIATION, INC. FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kevin Kramer

34-

NDF052208MFPD - \$3,500 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO MCMAHAN FIRE PROTECTION DISTRICT HOLDING COMPANY, INC. FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kevin Kramer

35-

NDF050808BEPTA - \$3,500 FROM THE 22ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO BATES ELEMENTARY PTA FOR CAPITAL EXPENSES.

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robin Engel

36-

NDF042108OGFPS - \$5,000 TOTAL FROM THE 23RD & 24TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO OKOLONA GIRLS' FAST PITCH SOFTBALL, INC. FOR CAPITAL EXPENSES.

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

James Peden Madonna Flood

37- <u>CIF050808PW06 - \$12,700 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO</u>

PUBLIC WORKS FOR TREE REMOVAL, SIDEWALK, SIDEWALK REPLACEMENT & CURB CUT

EXPENSES.

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

38- NDF052208KSF - \$4,000 TOTAL FROM THE 15TH, 13TH & 6TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUNDS TO KENTUCKY SHAKESPEARE FESTIVAL, INC. FOR PROGRAM

EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

Additional Sponsor: Marianne Butler Vicki Welch

APPROPRIATIONS AGENDA VIEW ONLY